

# ALAMEDA COUNTY CONGESTION MANAGEMENT AGENCY

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Agenda Item 5.4 January 12, 2009

#### Memorandum

DATE:

January 12, 2009

TO:

Administration and Legislation Committee

FROM:

Bijan Yarjani, Ph.D., Project Manager

SUBJECT:

SMART Corridors Program - Amendment to Agreement with AC Transit for Rapid

Bus Delivery Program

## **Action Requested:**

The CMA has been working during the past several years in partnership with AC Transit to implement the SMART Corridors program. It is recommended that the CMA Board: authorize the Executive Director to execute Amendment No. 6 to the agreement with AC Transit to increase the amount of AC Transit's contribution to the SMART Corridors program by \$27,288. This additional funding is for "trouble shooting" services and technical support to restore Transit Signal Priority (TSP) data logging for the San Pablo Avenue, International Avenue and Telegraph Avenue corridors.

#### Discussion:

The Alameda County CMA, in association with AC Transit and ACTA, have secured \$2,165,047 in Measure B (\$2,000,000) and Federal funds (\$165,047) to plan, design and implement transit improvements on San Pablo Avenue. The San Pablo Avenue Transit Project will provide improvements to 20 bus stops (10 intersections) along the San Pablo Avenue Corridors in Alameda County. The bus stops will serve the Rapid Bus Transit line. Improvements will include streetscape, signal, crosswalk and other amenities.

AC Transit has requested additional support services for optimization and fine-tuning of the Transit Signal Priority (TSP) system along the International Boulevard and Telegraph Avenue. The estimated cost for this work is \$27,288 which includes professional services costs for Kimley-Horn and Associates, Inc., the design consultant of the project, and CMA staff oversight.

### Financial Impact to the CMA

The additional funds from AC Transit in addition to the cost savings from the deletion of the decorative crosswalks will be sufficient to successfully complete this project. Other resources associated with this work are included in the current CMA Budget for this project. These are reimbursable by various funding sources described above.

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